

## Finance and Resources Committee – 16 August 2018

27 September 2018

Item	Key decisions	Expected date of decision	Wards affected	Director and lead officer	Council Commitments
1.	Submission of Carbon Reduction Commitment Annual Report	27 September 2018		Executive Director of Resources Lead Officer: Mairi Cruickshank/Paul Jones 0131 269 3863/0131 269 3607 <a href="mailto:mairi.cruickshank@edinburgh.gov.uk">mairi.cruickshank@edinburgh.gov.uk</a> <a href="mailto:paul.jones@edinburgh.gov.uk">paul.jones@edinburgh.gov.uk</a>	
2.	Council-Wide Change Strategy	27 September 2018		Executive Director of Resources Lead Officer: Hugh Dunn 0131 269 3150 <a href="mailto:hugh.dunn@edinburgh.gov.uk">hugh.dunn@edinburgh.gov.uk</a>	
3.	Workforce Dashboard	27 September 2018		Executive Director of Resources Lead Officer: Katy Miller 0131 269 5522 <a href="mailto:katy.miller@edinburgh.gov.uk">katy.miller@edinburgh.gov.uk</a>	
4.	Audited Annual Accounts and the Auditor's Report	27 September 2018		Executive Director of Resources Lead Officer: Hugh Dunn 0131 269 3150	

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				<a href="mailto:hugh.dunn@edinburgh.gov.uk">hugh.dunn@edinburgh.gov.uk</a>	
5.	Asset Management Strategy Update	27 September 2018		Executive Director of Resources Lead Officer: Peter Watton 0131 329 5962 <a href="mailto:peter.watton@edinburgh.gov.uk">peter.watton@edinburgh.gov.uk</a>	
6.	Revenue Budget Updates – Launching Budget Engagement	27 September 2017		Executive Director of Resources Lead Officer: Hugh Dunn 0131 269 3150 <a href="mailto:hugh.dunn@edinburgh.gov.uk">hugh.dunn@edinburgh.gov.uk</a>	
7.	Consultants Costs	27 September 2018		Executive Director of Resources Lead Officer: Iain Shaw 0131 269 3117 <a href="mailto:iain.shaw@edinburgh.gov.uk">iain.shaw@edinburgh.gov.uk</a>	